

Appendix 1: New Savings

Note: The figures shown represent new savings starting in each year. These are assumed to continue in future years unless stated otherwise, but are shown only in the year they start, as including them again in later years would incorrectly suggest additional savings or investment.

Directorate	Summary Description	Additional Narrative	2027/28 £m	2028/29 £m	2029/30 £m	2030/31 £m	Cumulative
ASC	Joint Funding	To further develop our partnership with the NHS and ensure the ICB are meeting their statutory duties in making a financial contribution for health needs for complex packages of care within Adult Social care.	(2.100)	0.000	0.000	0.000	(2.100)
ASC	Market Development	To develop the care provider market to ensure gaps in service are eliminated and to work with providers to ensure good quality, affordable types of care are available to the people of Nottingham	(1.900)	(2.637)	0.000	0.000	(4.537)
ASC	Review of in-house day provision	To review the internal offer of day care provisions for people with specific needs such as learning disabilities, mental health or frailty issues with a view to modernising the service whilst maintaining quality.	0.000	(0.750)	0.000	0.000	(0.750)
CERS	Clinton Street Electric	Upgrade the market's electrical infrastructure and lighting to support a wider range of traders, increase occupancy and enhance the attractiveness of the market for visitors and businesses.	(0.034)	0.000	0.000	0.000	(0.034)

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CERS	Expanded Events	Increase income from events and Council-owned advertising assets by growing event capacity, exploring alternative venues and maximising commercial opportunities.	(0.050)	0.000	0.000	0.000	(0.050)
CERS	Street Trading Review	The Council is proposing to update the administration of street trading pitches so that the space occupied by traders is accurately reflected in their consents and charges.	(0.015)	0.000	0.000	0.000	(0.015)
CERS	Wollaton Hall Car Parking	Improve the children's play area and provide additional parking at Wollaton Hall to improve the visitor experience and better support family and leisure visits.	0.000	(0.238)	0.000	0.000	(0.238)
CES	Permanence Savings	This proposal supports safe, stable family arrangements for children where appropriate, reducing reliance on more expensive care placements while maintaining good outcomes.	(1.700)	0.000	0.000	0.000	(1.700)
G&CD	Commercial Asset Management	Additional rental income from leasing activity.	(0.150)	0.000	0.000	0.000	(0.150)
Total			(5.949)	(3.625)	0.000	0.000	(9.574)