Nottingham City Council

Our Council Plan 2025-29

In-Year Delivery Plan 2026-27



Overview

Our Council Plan sets out our vision for the city to be 'A renewed council, delivering for local people and leading Nottingham forward'. This vision is underpinned by three core missions and eleven priorities.

This In-Year Delivery Plan 2026-27 is the annual delivery plan for Our Council Plan, setting out in detail the activity, commitments and key performance indicators that will support delivery of our missions and priorities. The plan brings together political priorities, denoted as Commitments, alongside key activity from departmental business plans.

Delivery of the plan is underpinned by the Council's Performance Management Framework (PMF), which provides the framework for monitoring and reporting progress. Performance and progress against this plan is reported quarterly and supplemented by the publication of an outcomes framework showing the overall impact of our work. Further information on the Council Plan and PMF can be found here: Our Council Plan 2025-29 - Nottingham City Council.

Due to strong financial performance and a favourable funding settlement, the council has identified £7.6m of recurrent funding and £20.4m of non-recurrent resources that could be allocated to additional service delivery. This additional delivery for 2026-27 appears in **bold text** throughout.



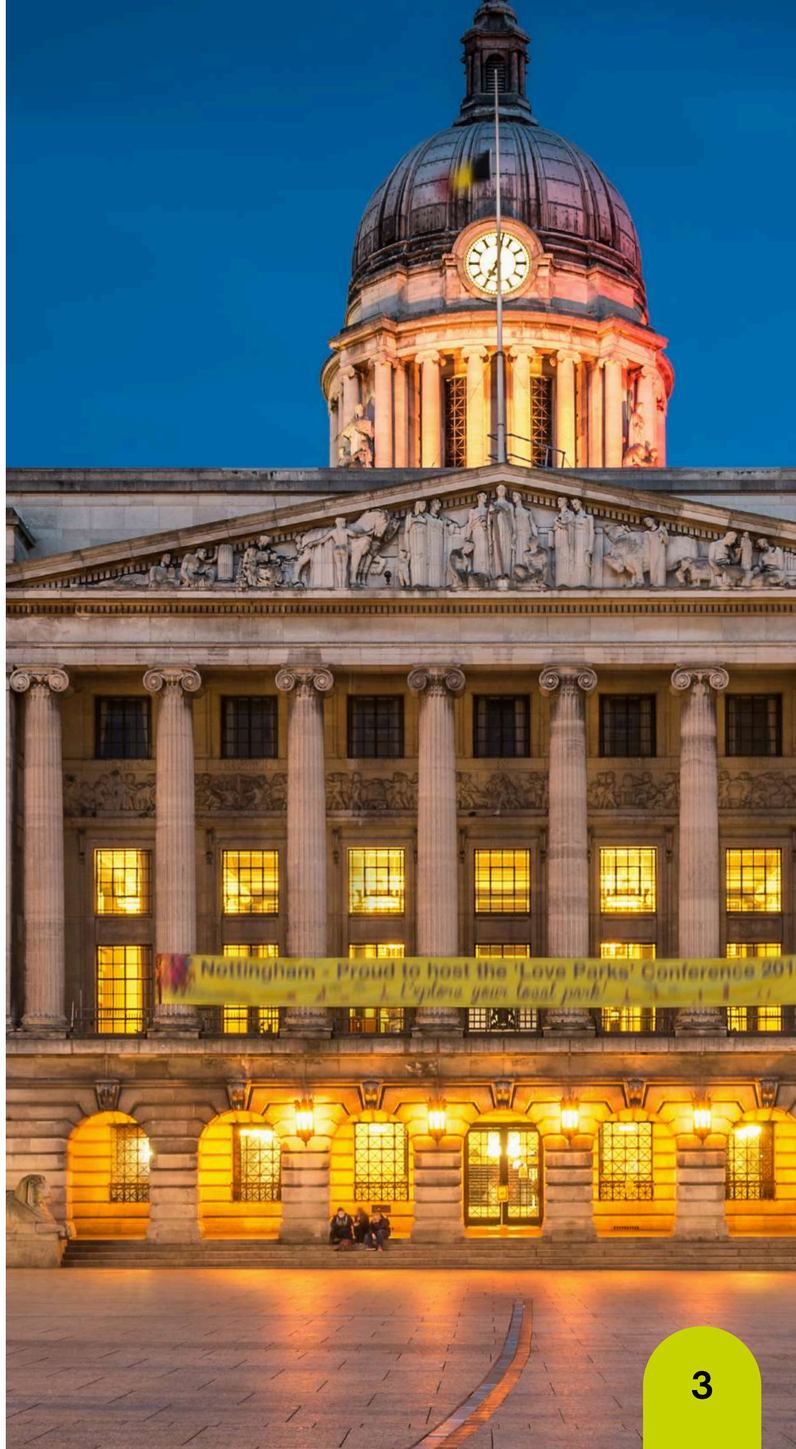
A renewed council - 1a) Fostering Governance, Transparency and Innovation

Action/Activity	Department	Responsible Service
Communicate the work of the city council in a proactive, accessible and community-friendly way (Commitment)	Chief Exec's	Chief Executive's Office
Scrutinise our own policies and practices to avoid structural or unconscious biases and challenge prejudice, and encourage other organisations to do the same (Commitment)	Finance and Resources	HR and Equality, Diversity and Inclusion
The Arrow - Delivery of the two hard copy Arrow magazines (Summer and Winter 2026), and one digital copy (Spring 2027), with copies available in libraries, leisure centres and other community access points.	**Chief Exec's**	**Communications**
Re-establishment of the commissioned resident satisfaction survey, to engage households with questions that test perception of life in the city; satisfaction of residents with the council and its services; and value for money of council services	**Chief Exec's**	**Research, Engagement and Consultation**

Key Performance Indicators:

- Complaints upheld by the LGO per 100,000 residents

See more here: https://www.nottinghamcity.gov.uk/your-council/about-the-council/our-council-plan/



A renewed council - 1b) Financial Stewardship

Action/Activity	Department	Responsible Service
Optimise the use of every pound of public money to ensure that the council can continue to provide legally compliant services for Nottingham people (Commitment)	Finance and Resources	Resources

Key Performance Indicators:

- Capital receipts from sale of assets in line with council requirements
- Percentage of Business Rates collected - National Non-Domestic Rates (NNDR) (in-year)
- Percentage of Council Tax collected (in-year)

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A renewed council - 1c) Adopting a ‘One Council’ Approach

Action/Activity	Department	Responsible Service
Put children and young people’s voices at the heart of our decision making through our Child-Friendly Nottingham programme and other partnership forums (Commitment)	Children's and Education	Children's Integrated Services
We will deliver a new external workforce strategy for the adults care workforce in partnership with Skills for Care, the Integrated Care Board and Nottinghamshire County Council (Commitment)	Adult Social Care and Health	Adult Social Care
Ensure on-line services are accessible as possible (Commitment)	Finance and Resources	Transformation and Change
Work towards being a Stonewall Top 100 employer (Commitment)	Finance and Resources	HR and Equality, Diversity and Inclusion
Seek to avoid ‘fire and rehire’ practices for council jobs (Commitment)	Finance and Resources	HR and Equality, Diversity and Inclusion
Work with trade unions and staff networks as recognised voices of our workforce (Commitment)	Finance and Resources	HR and Equality, Diversity and Inclusion
Ensure that Nottingham City Council remains a signatory to the Race At Work Charter (Commitment)	Finance and Resources	HR and Equality, Diversity and Inclusion
Lead the city by example, adopting policies which support women’s health at work, addressing issues including menopause (Commitment)	Finance and Resources	HR and Equality, Diversity and Inclusion

A renewed council - 1c) Adopting a ‘One Council’ Approach

Work towards making Nottingham City Council an organisation that reflects the demographics of the city at all levels of the organisation (Commitment)	Finance and Resources	HR and Equality, Diversity and Inclusion
Tackle inequality by launching an anti-poverty strategy (Commitment)	**Public Health**	**Public Health**

1c - Key Performance Indicators:

- Percentage of colleagues who are Black, Asian and Minority Ethnic (BAME)
- Percentage of colleagues who are disabled
- Percentage of colleagues who are female
- Percentage of colleagues who are Lesbian, Gay or Bisexual (LGB)
- Compliance on Electric Installations (Corporate Landlord)
- Compliance on Fire Installations (Corporate Landlord)
- Compliance on Gas Installations (Corporate Landlord)
- Compliance on Water Installations (Corporate Landlord)
- Days lost to sickness per Full Time Employee
- GDPR mandatory training

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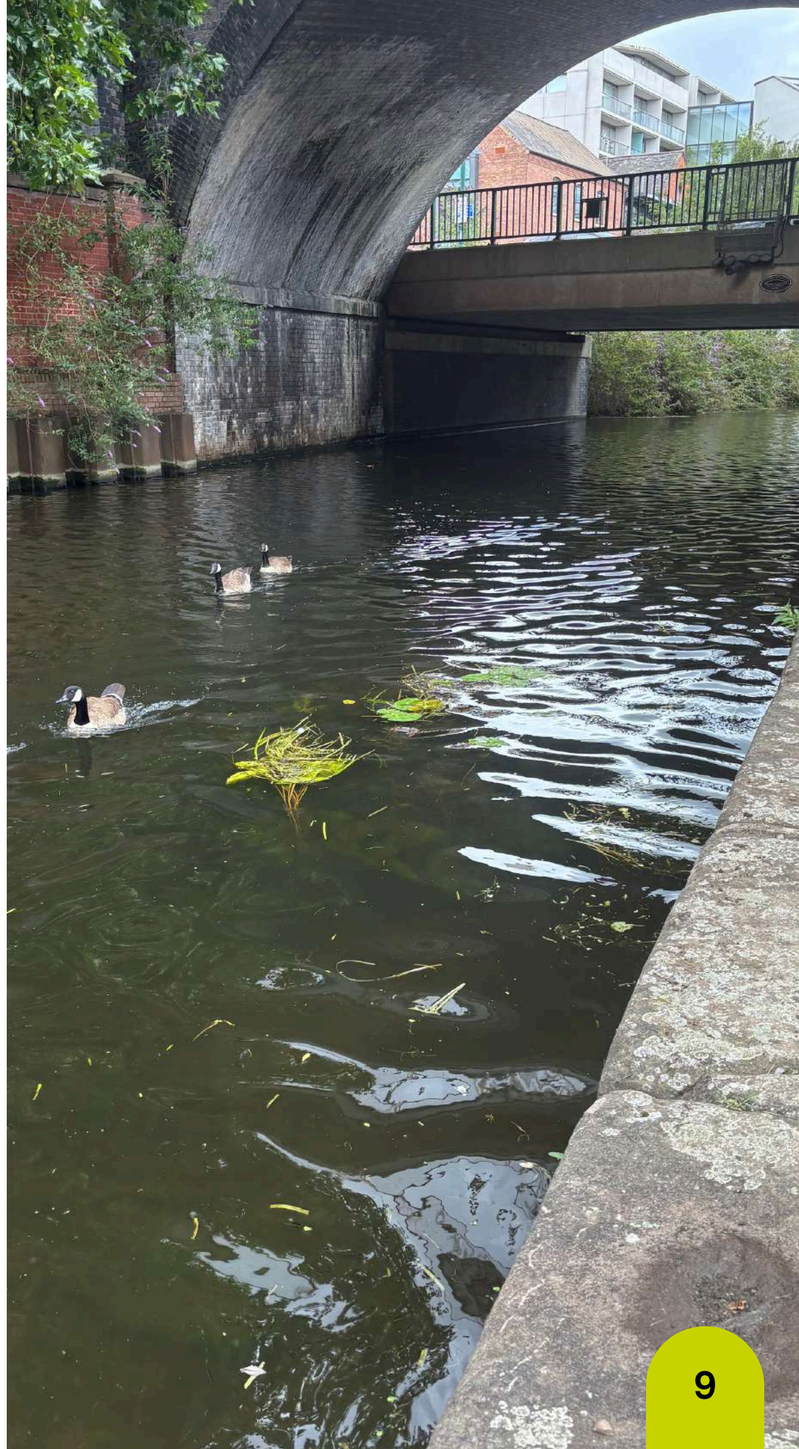
Delivering for local people - 2a) Empowering Safe Communities

Action/Activity	Department	Responsible Service
Keep streets, neighbourhoods and the city centre clean (Commitment)	Communities, Environment and Resident Services	Resident Services
Clear graffiti in public spaces and on public buildings within two working days (Commitment)	Communities, Environment and Resident Services	Resident Services
Utilise the Closed-Circuit Television (CCTV) network to increase the proportion of fly tipping prosecutions and tackle street littering, targeting the environmental crime hotspots in the city (Commitment)	Communities, Environment and Resident Services	Communities
Encourage and promote the work of our Clean Champions, and work with them to expand our network to 10,000 people (Commitment)	Communities, Environment and Resident Services	Resident Services
Work with partners to be a city that challenges systemic discrimination and works to be a fair place where everyone can thrive (Commitment)	Communities, Environment and Resident Services	Communities
Work with faith communities to help support the city's priorities and promote multi-faith events (Commitment)	Communities, Environment and Resident Services	Communities
Work with community organisations to continue to provide a network of community centres across the city (Commitment)	Communities, Environment and Resident Services	Communities
Cut crime and reduce anti-social behaviour by 10% (Commitment)	Communities, Environment and Resident Services	Communities
Dedicated Graffiti Removal and Immediate Justice Programme - Implement a citywide graffiti removal programme to support cleaner, safer and more attractive neighbourhoods	**Communities, Environment and Resident Services**	**Communities**
Road and Street Signage Enhancement - Deliver a citywide street signage improvement programme to enhance the public realm, road safety and civic pride.	**Communities, Environment and Resident Services**	**Resident Services**





Fight for Nottingham to receive its fair share of police funding (Commitment)	Communities, Environment and Resident Services	Communities
Work with the Police and community groups to make Nottingham's streets safer for women (Commitment)	Communities, Environment and Resident Services	Communities
Work with the Police to implement our Hate Crime Strategy, increasing reporting and reducing repeat incidences of hate crime (Commitment)	Communities, Environment and Resident Services	Communities
Ensure every neighbourhood has access to a good quality local playground, maintaining at least 100 across the city (Commitment)	Communities, Environment and Resident Services	Resident Services
Ensure there is at least one item of wheelchair or disability friendly play equipment in a playground in each area (Commitment)	Communities, Environment and Resident Services	Communities
Maintain a comprehensive, efficient and high-quality library service across our city and ensure Nottingham Central Library is a quality place for all to access, with an excellent children's library (Commitment)	Communities, Environment and Resident Services	Resident Services
Continue to provide a programme of free and affordable events for Nottingham people to enjoy (Commitment)	Communities, Environment and Resident Services	Communities
Work towards becoming a UNICEF Child Friendly City by actively involving children and young people in decision making (Commitment)	Children's and Education	Children's Integrated Services
Effective and Efficient Management of Operational Models - Deliver commercially sustainable cultural, sport, and leisure services that enhance resident experience, safeguard Nottingham's cultural identity — while reducing reliance on Council subsidy through innovation, efficiency, and partnership	Communities, Environment and Resident Services	Communities
Chewing gum removal - Deliver a targeted chewing gum removal programme across Nottingham City Centre to enhance street cleanliness, improve the visitor experience and address high-priority hotspot locations	**Communities, Environment and Resident Services**	**Resident Services**
Litter Pickers - Expand frontline litter picking capacity across Nottingham to maintain cleaner neighbourhoods, improve environmental quality, and increase resident satisfaction	**Communities, Environment and Resident Services**	**Resident Services**



Provision of free sanitary products in key council buildings open to the public (inc. libraries and leisure centres) to tackle period poverty, improve resident wellbeing, and support equality, dignity and health outcomes for women and girls	**Communities, Environment and Resident Services**	**Communities**
Increased Welfare Advice across Nottingham - Help Nottingham people cope with the cost of living crisis, including protecting the benefits and welfare advice service (Commitment)	**Communities, Environment and Resident Services**	**Communities**
Work with local schools, groups and parents to reduce school exclusions and off-rolling (Commitment)	Children's and Education	Education
Encourage a range of parent/carer and toddler groups in council and community venues (Commitment)	Children's and Education	Education
Work with partners to champion young carers in Nottingham (Commitment)	Children's and Education	Education
Work in partnership with schools, Nottingham Schools Trust, academy trusts and Nottingham Citizens group to implement a Race Equality Action Plan in Nottingham (Commitment)	Children's and Education	Education
Promote affordable school uniform with our schools and academies (Commitment)	Children's and Education	Education
Work with local schools, campaign groups and enforcement to make access to schools safer and greener (Commitment)	Growth and City Development	Traffic
Ensure Nottingham is a safe place to enjoy a night out, working with the Nottingham Business Improvement District (BID) and the Police to achieve 'Purple Flag' accreditation (Commitment)	Communities, Environment and Resident Services	Communities
Continue to invest in and regenerate Nottingham's neighbourhoods, including through the Decent Neighbourhoods Programme for eligible developments (Commitment)	Growth and City Development	Housing
Deliver free public swim for under 16 years city residents during school holiday periods	**Communities, Environment and Resident Services**	**Communities**
Customer Service Investment to increase opportunities for the most vulnerable, support front-line Council Tax transactional demand and increase service for the digitally excluded	**Finance and Resources**	**Customer Services**
Anti-social Behaviour (ASB) and Retail Crime Funding - To improve investigative outcomes, reduce demand on warranted officers and strengthen delivery of the Respect for Nottingham campaign	**Communities, Environment and Resident Services**	**Communities**
Care leavers package - Deliver a Care Leaver Grant Fund to support education, employment, training and independence for care-experienced young people	**Children's and Education**	**Children's Integrated Services**

2a - Key Performance Indicators:

- Percentage of fly tips collected within five working days
- Compliance rate of statutory domestic noise nuisance enforcement activity
- Number of people sleeping rough each month

See more here: https://www.nottinghamcity.gov.uk/your-council/about-the-council/our-council-plan/



Delivering for local people - 2b) Providing safe, affordable housing

Action/Activity	Department	Responsible Service
Work with Nottinghamshire Fire and Rescue Service to encourage every Nottingham home to have a smoke alarm (Commitment)	Communities, Environment and Resident Services	Communities
Enforce higher standards in private rented homes by using our licensing schemes across areas of the city where the need is greatest (Commitment)	Communities, Environment and Resident Services	Communities
Work with housing associations and house builders to provide 750 new affordable or social rented homes to rent or buy (Commitment)	Growth and City Development	Housing
Protect family homes by encouraging purpose built student accommodation and build on our ambition for balanced communities (Commitment)	Growth and City Development	Planning and Transport
Work with the voluntary sector to reduce homelessness (Commitment)	Growth and City Development	Housing
End the use of hotel accommodation as temporary housing for homeless families in Nottingham (Commitment)	Growth and City Development	Housing
Ensure council tenants receive an improved service now that Nottingham City Homes has been brought back in-house (Commitment)	Growth and City Development	Housing
Proactively tackle damp and mould cases within council properties (Commitment)	Growth and City Development	Housing



2b - Key Performance Indicators:

- Housing delivery against Government Housing Delivery Test (three Year Target)
- Housing delivery against Local Plan Target (annual target)
- Number of households in Bed & Breakfast and Nightly Paid Temporary Accomodation (NPTA)
- Number of households supported to avoid homelessness
- Overall satisfaction - Nottingham City Council Housing Services
- Legal Disrepair Cases

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Delivering for local people - 2c) Healthy and Safe Residents

Action/Activity	Department	Responsible Service
Work with community and voluntary organisations to support people to grow their own food in order to improve health and wellbeing (Commitment)	Communities, Environment and Resident Services	Resident Services
Work with partners such as the Active Nottingham partnership to develop a physical activity strategy which will promote the benefits of physical activity (Commitment)	Adult Social Care and Health	Public Health
Promote and support Parkruns in our city parks to increase participation (Commitment)	Communities, Environment and Resident Services	Communities
Ensure that all city council buildings are breastfeeding-friendly and encourage other employers and venues to do the same (Commitment)	Children's and Education	Children's Integrarted Services
Work with Nottingham schools to promote Bikeability, the national standard for cycle training, and work with the health, voluntary and community sectors to offer more adults cycle skills training to help people get active (Commitment)	Growth and City Development	Traffic and Flood Management
Help children in the council's care and those who are care experienced to achieve their potential and thrive (Commitment)	Children's and Education	Education
Help everyone live a healthy life by tackling underlying causes of ill health, such as poverty, poor housing and discrimination (Commitment)	Adult Social Care and Health	Public Health
Increase of Community Protection Officers (CPOs) - Increase Community Protection Officer capacity to tackle neighbourhood issues, improve environmental quality and support safer communities.	**Communities, Environment and Resident Services**	**Communities**
Intermediate Care Enhancement - Deliver a whole-system Intermediate Care model to promote independence, support timely discharge and reduce demand for long-term care.	**Adult Social Care and Health**	**Commissioning and Partnerships**
Practical support for carers - Deliver enhanced support for unpaid carers to improve wellbeing, strengthen resilience and help prevent crisis and care escalation	**Adult Social Care and Health**	**Commissioning and Partnerships**

Work with the NHS to ensure people get access to information, health checks and vaccinations, improving the uptake of children's vaccinations (Commitment)	Adult Social Care and Health	Public Health
Continue to support a range of activities that Nottingham's older people and those with disabilities can access in their communities (Commitment)	Adult Social Care and Health	Adult Social Care
Ensure we meet our duties under the Care Act to provide support to those with eligible needs (Commitment)	Adult Social Care and Health	Adult Social Care
Continue to provide free public toilets around the city (Commitment)	**Facilities and Building Services**	Economic Development
Implementation of Nottingham's Greener, Healthier, Happier greenspace strategy emphasising environment sustainability, public health, and social inclusion. Focusing on greener connected neighbourhoods, climate-positive spaces, activated healthy city environments, and nature-rich spaces. Greener, Healthier, Happier Strategy (incl. Parks for People)	Communities, Environment and Resident Services	Resident Services
Visible Offer for Families - Creating a clear and accessible Visible Offer for Families provides a practical way to help parents understand and navigate the full range of support available across the city.	**Children's and Education**	**Children's Integrated Services**
Enhanced Youth Provision - This proposal sets out an opportunity for Nottingham City Council to strengthen its anti poverty offer by expanding universal, open access youth provision	**Children's and Education**	**Children's Integrated Services**
Active Older Lives – Free leisure membership - Deliver an Active Older Lives and Social Wellbeing Programme to increase physical activity, reduce social isolation, and support older residents to remain active, connected and independent through accessible leisure and wellbeing opportunities	**Communities, Environment and Resident Services**	**Communities**

2c - Key Performance Indicators:

- Percentage of dangerous damage to roads and pavements made safe in 36 hours
- Percentage of dog fouling cleared within 48 hours of being reported
- Percentage of highway citizen reports attended within three days (emergency reports attended within two hours)
- Percentage of children who reoffend
- Percentage of inspections of high risk (category A-D) food premises carried out that were due for inspection
- Percentage of residential adult social care providers rated Good or Outstanding by the Care Quality Commission (CQC)
- Admissions to long term residential services
- Citizens in long term Adult Social Care services
- First time entrants to the Youth Justice System (per 100,000 pop)
- Number of citizens awaiting Adult Social Care assessment
- Number of NHS Health Checks completed
- Number of smokers who successfully quit at four weeks
- Percentage of citizens reviewed (Adult Social Care) in the last 12 months
- Percentage of service users in long-term residential or nursing services
- Proportion of children receiving a 12 month (health visitor) review

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Delivering for local people - 2d) Enhancing Education and Skills

Action/Activity	Department	Responsible Service
Encourage employers to provide work experience opportunities to Nottingham young people (Commitment)	Growth and City Development	Economic Development
Introduce a work experience scheme aimed at young people from Nottingham families where parents did not go to university (Commitment)	**Growth and City Development**	**Economic Development**
Encourage Nottingham students to stay in the city after they graduate by providing greater employment opportunities (Commitment)	Growth and City Development	Economic Development
Target our support to help people into work towards those most likely to experience barriers in accessing employment (Commitment)	Growth and City Development	Economic Development
Seek to reduce the over representation of certain groups within the unemployment figures in the city, such as Black, Asian and Majority Ethnic (BAME) populations, over 50s and those with disabilities (Commitment)	Growth and City Development	Economic Development
Increase employment and reduce economic inactivity by enhancing workforce skills and delivering targeted interventions that support Nottingham's most marginalised residents into employment, through effective engagement with employers, providers, and strategic funders	Growth and City Development	Economic Development
Apprenticeship Development - Incentivising Nottingham Small and Medium Enterprises (SMEs) to create new Apprenticeship roles and recruit unemployed or inactive Nottingham residents (aged 16–24-year-olds)	**Growth and City Development**	**Economic Development**



Broaden Enrichment Activities: Expanding access to enrichment activities such as music, arts, sports and leadership programmes offers a proven route to raising aspiration, confidence and engagement for children from low income families	**Children's and Education**	**Education**
Deliver increased support for children and families through two schemes (School Uniform Support and the Imagination Library) to ease financial pressure, increase belonging and cohesion, and promote literacy among pre-school children	**Children's and Education**	**Education**

2d - Key Performance Indicators:

- Care Leavers who are in Education, Training or Employment (19-21 years)
- Percentage of Education Health and Care Plans issued in 20 weeks with exceptions
- Annual pupil absence rates (Overall)
- Annual pupil absence rates (Primary)
- Annual pupil absence rates (Secondary)

See more here: https://www.nottinghamcity.gov.uk/your-council/about-the-council/our-council-plan/



Leading Nottingham forward - 3a) Revitalising the Economy

Action/Activity	Department	Responsible Service
Support 3,000 Nottingham people into work (Commitment)	Growth and City Development	Economic Development
Promote decent, paid employment opportunities for people with disabilities and mental ill health. (Commitment)	Growth and City Development	Economic Development
Support businesses to navigate financial support packages and grants available from Government (Commitment)	Growth and City Development	Economic Development
Support Small and Medium Enterprises (SME) in Nottingham through the UK Shared Prosperity fund and help people into employment through the Nottingham Jobs Hub (Commitment)	Growth and City Development	Economic Development
Continue to support the ethnic minority-led business sector, and support local Small and Medium Enterprises (SMEs) to enhance their ability to tender and potentially win business (Commitment)	Growth and City Development	Economic Development
Use our spending power to support the local economy, procuring goods and services locally wherever possible (Commitment)	Finance and Resources	Commercial and Procurement
Work with other councils to maximise the investment in Nottingham Communities through the Combined County Authority. (Commitment)	Growth and City Development	Economic Development
Apprenticeships in Planning - Create apprenticeship level positions across a range of areas within Planning, Planning Enforcement and Tree Preservation and Building Control to allow a "grow your own" model to be established	**Growth and City Development**	**Economic Development**

Business rate relief - Deliver a discretionary Business Rates Relief Scheme to support small businesses and strengthen local economic resilience	Finance and Resources	Finance
Nottingham Business Growth Service – The sustained employment of a Business Growth Manager and administration roles to provide specialist diagnostic and direct support to increase productivity and growth among small businesses.	Growth and City Development	Economic Development
Increase Economic Development Officer capacity by 3 FTE posts	Growth and City Development	Economic Development
Young People Jobs Fund - A £1.5m fund (over two years) will address the barriers to work and support over 750 young people per year	Growth and City Development	Economic Development

3a - Key Performance Indicators:

- Percentage of planning applications decided within statutory time limits
- Rent collected – Percentage of rent collected

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Leading Nottingham forward - 3b) Celebrating Cultural Heritage

Action/Activity	Department	Responsible Service
Work with community groups to promote and hold cultural events in our communities, including Black History Month, South Asian Heritage Month, Pride, Carnival, Mela, Disability Awareness Month, International Women's Day and more (Commitment)	Communities, Environment and Resident Services	Communities
Create a community-led manifesto for high quality public art, invest in Nottingham's thriving artistic and cultural life, and support community arts (Commitment)	**Communities, Environment and Resident Services**	**Communities**
Bid for UK City of Culture by 2030 (Commitment)	**Communities, Environment and Resident Services**	**Communities**
Restore the Embankment paddling pool (Commitment)	Communities, Environment and Resident Services	Resident Services
Restore the fountains in the Old Market Square so that Nottingham people can enjoy them once again (Commitment)	**Communities, Environment and Resident Services**	**Communities**
Work to ensure that Nottingham Castle becomes a thriving, internationally renowned tourist attraction as well as a locally treasured asset, opening at a reduced cost or free to Nottingham residents at least three times a year (Commitment)	Communities, Environment and Resident Services	Communities
Work with City partners to maximise opportunities arising from Nottingham's extensive cave network (Commitment)	Communities, Environment and Resident Services	Communities
Support the retention of UNESCO City of Literature Status and build on our literary heritage (Commitment)	Communities, Environment and Resident Services	Communities
Open the Council House regularly for Nottingham people (Commitment)	Finance and Resources	Transformation and Change

Combined Cultural and Events Planning - Implementation of a five-year strategic plan that positions Nottingham as a vibrant cultural destination through a diverse, inclusive, and commercially sustainable events programme. This will enhance civic pride, attract visitors, and support economic growth while ensuring affordability and accessibility for residents	Communities, Environment and Resident Services	Communities
Enhanced Civic Pride and Events Programme - Deliver an expanded programme of inclusive, high-quality, free and low-cost events to strengthen civic pride, increase community participation, enhance Nottingham's profile and support sustainable event delivery, including flagship events such as The Beach, Light Night, Lord Mayor's Day and new citywide attractions.	**Communities, Environment and Resident Services**	**Communities**
Cultural Investment Fund - To support the development of Arts and Culture in the city by strengthening engagement and creating sponsorship opportunities for ongoing local, regional, and national event growth.	**Communities, Environment and Resident Services**	**Communities**

Leading Nottingham forward - 3c) Improving Infrastructure and Connectivity

Action/Activity	Department	Responsible Service
Improve the condition of Nottingham's road network, including more permanent road repairs and fewer temporary repairs, resurfacing 100 roads and improving 50 pavements (Commitment)	Communities, Environment and Resident Services	Communities
Support the switch to electrified transport by creating electric vehicle car clubs and sustainable transport hubs in every neighbourhood (Commitment)	**Growth and City Development**	**Planning and Transport**
Continue to expand Nottingham's excellent cycle network, by securing funding to create dedicated access to shops, schools and businesses, working through the Combined County Authority to improve connectivity with cycle highways (Commitment)	Growth and City Development	Planning and Transport
Engage with the Combined County Authority to ensure our excellent public transport is maintained, continuing to value and promote our publicly owned bus company, Nottingham City Transport (Commitment)	Growth and City Development	Planning and Transport
Promote an e-scooter rental scheme as a sustainable form of transport, encouraging careful riding and working with partners to take action against those riding dangerously (Commitment)	Growth and City Development	Planning and Transport
Make the Broad Marsh carpark a connectivity hub with easy parking, bus and taxi access as well as electric bikes, scooters and electric disability vehicles to allow access to the city centre (Commitment)	Growth and City Development	Planning and Transport
Blocked drains - Reduce highway flooding risks and improve the public realm.	**Communities, Environment and Resident Services**	**Resident Services**
Tackle Potholes - Implement a highway repairs programme to address potholes, improve road conditions and enhance public safety	**Communities, Environment and Resident Services**	**Resident Services**



Leading Nottingham forward - 3d) Championing Sustainability

Action/Activity	Department	Responsible Service
Support biodiversity across the city, by reducing herbicide use, planting trees and encouraging more volunteering in nature (Commitment)	Communities, Environment and Resident Services	Resident Services
Increase our efforts to tackle the Ecological Emergency by working across all areas of the council and with partners to ensure that continuing enhancements to biodiversity and our natural environment are made in all parts of the city (Commitment)	Communities, Environment and Resident Services	Resident Services
Transform our waste service to deliver the waste and resources strategy, improve our recycling rate and work towards a circular economy (Commitment)	**Communities, Environment and Resident Services**	**Resident Services**
Cleansing Shopping Precincts - Improving Nottingham's Street Cleaning operations. Introduction of a dedicated washdown programme for key neighbourhood shopping precincts and litterbins	**Communities, Environment and Resident Services**	**Resident Services**
Cleansing Extended Hours – Improving Nottingham's Street Cleaning Operations. Greater responsiveness and flexibility in cleansing operations.	**Communities, Environment and Resident Services**	**Resident Services**
Cleansing Footpaths & Pavements - Improving Nottingham's Street Cleaning operations. Cleaner and more accessible adopted internal footpaths across neighbourhoods, supporting safer and more pleasant environments	**Communities, Environment and Resident Services**	**Resident Services**
City Centre Cleansing - Improving Nottingham's Street Cleaning operations. Enhanced deep cleaning and improved visual appeal throughout the city centre, including streets, litter bins, and street furniture	**Communities, Environment and Resident Services**	**Resident Services**
Free Bulky Waste: two free collections annually with the option to pay for additional collections. To improve accessibility for residents, increase service uptake, and support cleaner neighbourhoods by reducing the likelihood of fly-tipping	**Communities, Environment and Resident Services**	**Resident Services**
Work with the Nottingham Green Partnership and city businesses to help them work towards carbon neutrality (Commitment)	Communities, Environment and Resident Services	Environment and Sustainability
Grey to green - Implement a city centre greening programme to create greener, more attractive and climate-resilient public spaces	**Communities, Environment and Resident Services**	**Environment and Sustainability**

Strategic Energy Partnership (SEP) – Establish Nottingham as a regional leader in clean energy innovation and retrofit delivery, driving carbon reduction and inclusive green growth	Communities, Environment and Resident Services	Environment and Sustainability
Engage with our diverse communities through an independent Nottingham Climate Assembly, working towards a more informed and resilient city (Commitment)	Communities, Environment and Resident Services	Environment and Sustainability
Support households to access high quality insulation and smart meters to reduce energy bills and carbon emissions (Commitment)	Communities, Environment and Resident Services	Environment and Sustainability
Continue to support energy efficiency and renewable energy generation projects to make Nottingham more energy self sufficient and reduce our bills (Commitment)	Communities, Environment and Resident Services	Environment and Sustainability
Continue to play a leading role nationally in tackling the climate and ecological emergencies, including becoming the first Carbon Neutral City in the country and a Net Zero Council by 2028 (Commitment)	Communities, Environment and Resident Services	Environment and Sustainability
Replace city council vehicles and tools, where practicable, with Ultra Low Emmission Vehicles or alternative fuel options to reduce our fleet and plant emissions (Commitment)	Communities, Environment and Resident Services	Communities
Continue to reduce air pollution by encouraging the shift to electric vehicles and alternative forms of transport (Commitment)	Growth and City Development	Planning and Transport
Work with partners to maintain suitable levels of protection for our communities from extreme weather events, such as flooding and heatwaves (Commitment)	Growth and City Development	Planning and Transport
Develop a Carbon Neutral Supplementary Planning Document to ask developers for more sustainable features in future new builds (Commitment)	Growth and City Development	Planning and Transport
Deliver a high biodiversity ‘green heart’ at the centre of the Broad Marsh redevelopment, in line with the results of the consultation and Broad Marsh Vision (Commitment)	Growth and City Development	Planning and Transport
Improve the experience for pedestrians in the south of the city centre by reducing traffic, creating social spaces, seating area and ‘greening’ the area (Commitment)	Growth and City Development	Planning and Transport
Clean Champion volunteer incentives - Implement a Clean Champion Incentive Scheme to strengthen volunteer engagement and support community-led environmental improvements	**Communities, Environment and Resident Services**	**Environment and Sustainability**
Solar power/decarbonisation grants - Deploy community energy funding to deliver targeted energy improvement measures and support residents experiencing fuel poverty, helping to reduce energy bills and improve sustainability	**Communities, Environment and Resident Services**	**Environment and Sustainability**
Street Litter bin Replacement and Refurbishment Programme - Upgrade and refurbish public litter bins in key locations across Nottingham to support cleaner streets, improve the visitor experience, and enhance the appearance of neighbourhoods	**Communities, Environment and Resident Services**	**Environment and Sustainability**
Tree Growth - Deliver a tree improvement programme to enhance green spaces, support neighbourhood priorities and maintain safe public environments	**Communities, Environment and Resident Services**	**Environment and Sustainability**

3d - Key Performance Indicators:

- Number of household waste bins missed per 100,000 collections
- Percentage of household waste sent for reuse, recycling and composting

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