

Appendix 3: Investments

Summary	Detail	2026/27 £m
Strengthening Neighbourhood Safety	Strengthening Neighbourhood Safety in our local communities by recruiting an additional eight Neighbourhood Safety Officers, on top of the four that were recruited as part of the Council's Turning Words Into Action in-year spend. Bringing the total number of newly recruited NSOs to 12.	0.455
Enhancing Street Cleaning	Enhancing street cleaning across Nottingham to improve the look and feel in the city and local communities by increasing fly tipping clearance with additional teams and vehicles.	0.980
Intensive Weed Removal	Intensive Weed Removal by a removing weeds in grot spots across the city.	0.120
Trimming Back Hedges	Trimming back hedges in local estates and allotments to improve the look of our local communities, support biodiversity and ensure safe and clear public access.	0.340
Upgrading Our Roads	Upgrading our roads by tackling potholes, refreshing road markings and making local roads safer and fit for purpose.	0.500
Supporting Our Volunteers	Supporting our volunteers by recruiting a Greenspace Volunteer Coordinator to help organise local greenspace volunteer events, promote community engagement and offer advice and support.	0.048
Topping Up Park Maintenance	Topping up park maintenance for day to day improvements for local parks to ensure a good standard across the city, so every child can have access to a good and safe local park.	0.120
Protecting Healthy Trees	Protecting healthy trees by targeting overgrown and unsafe trees on footpaths and highways, ensuring safe and clear public access while protecting perfectly healthy trees.	0.100

Revamping Parks for People	Revamping parks for people by recruiting more Playground Inspectors and Park Rangers, as part of a £3m investment programme to upgrade and enhance our local parks across Nottingham.	0.076
Enriching Our Local Communities	Enriching our local communities by setting up Community Grants in each of the twenty wards in the city, so local Councillors can support ward based activity, cohesion and development directly in our communities.	0.183
Empowering Local People Through Place Based Partnerships	Empowering local people through Placed Based Partnerships, giving Councillors and local people the forum, power and money to shape their local communities for the better.	0.202
Regenerating Nottingham	Regenerating Nottingham by creating a new function in the Council that will design plans to enhance, reshape and lead the city forward by securing national and regional funding to achieve our local goals.	0.400
Managing Our Buildings Better	Managing our buildings better by improving the service for commercial tenants, managing our occupied and vacant buildings better and selling those that do not give the Nottingham tax payer value for money.	0.277
Investing In Our Buildings	Investing in our buildings with a new repairs and maintenance fund so Council premises used by local people are safe and fit for purpose.	0.473
Ensuring Strong Service Performance	Ensuring strong service performance for tax-payers by strengthening the Council's performance monitoring to drive improvement and better outcomes for service users.	0.325
Total		4.599
Reversal of Prior Year Short Term Growth		(0.566)
Net Impact on Revenue Budget		4.033